MINISTERUL EDUCAȚIEI ȘI CERCETĂRII
INSPECTORATUL ȘCOLAR JUDEȚEAN CONSTANȚA

CASA CORPULUI DIDACTIC CONSTANȚA
INTRARE NR. 901
IEȘIRE
Ziua 22 Luna 12 Anul 2025

Nr. 7834 A DIN 22.12.2025

CASA CORPULUI DIDACTIC CONSTANȚA
COD PROGRAM 2510
BUGET 2025

LEI

		COD	BUGET INIȚIAL 2025	influenta 3 si virari credite	influenta 6 si OUG 48	influenta 7 si virari credite	virari credite	suplimentare buget	suplimentare buget	vouchere	suplimentare buget	suplimentare buget	buget actualizat
A	B												
TOTAL CHELTUIELI	**0**		1,078,527.54	0.46	13,725	0	0	45,112	112,938	3,600	112,663	106,580	1,473,146
CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)	**1**		1,078,527.54	0.46	13,725	0	0	45,112	112,938	3,600	112,663	106,580	1,473,146
TITLUL I CHELTUIELI DE PERSONAL	**10**		925,778	0	13,725	0	0	45,112	112,938	3,600	112,663	116,734	1,330,550
Cheltuieli salariale in bani	**10.01**		910,957	-5,364	13,501	0	-2,609	45,112	112,938	0	112,663	116,734	1,303,932
Salarii de baza	10.01.01.		849,743	-4,578	13,501	0	-9,853	45,112	112,938	0	112,663	116,734	1,236,260
Spor pentru conditii de munca	10.01.05.		0	0	0	0	0	0	0	0	0	0	0
Alte sporuri	10.01.06		38,542	-786	0	0	7,244	0	0	0	0	0	45,000
Fond pentru posturi ocupate prin cumul	10.01.10		0	0	0	0	0	0	0	0	0	0	0
Fond aferent platii cu ora	10.01.11		0	0	0	0	0	0	0	0	0	0	0
Indemnizatii platite unor persoane din afara unitatii	10.01.12		0	0	0	0	0	0	0	0	0	0	0
Indemnizatii de delegare	10.01.13		0	0	0	0	0	0	0	0	0	0	0
Indemnizatii de hrana	10.01.17		22,672	0	0	0	0	0	0	0	0	0	22,672
Alte drepturi salariale in bani	10.01.30		0	0	0	0	0	0	0	0	0	0	0
Cheltuieli salariale in natura	**10.02**		0	0	0	0	0	0	0	3,600	0	0	3,600
Vaucbere de vacanta	10.02.06.		0	0	0	0	0	0	0	3,600	0	0	3,600
Contributii	**10.03**		14,821	5,364	224	0	2,609	0	0	0	0	0	23,018
Contributii de asigurari sociale de stat	10.03.01		0	0	14	0	-1	0	0	0	0	0	13
Contributii de asigurari de somaj	10.03.02		0	0	0	0	0	0	0	0	0	0	0
Contributii de asigurari de sanatate	10.03.03		0	0	4	0	0	0	0	0	0	0	4
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04		0	0	0	0	0	0	0	0	0	0	0
Contributii pentru concedii si indemnizatii	10.03.06		0	0	1	0	0	0	0	0	0	0	1
Contrubutie asiguratorie pentru munca	10.03.07.		14,821	5,364	205	0	2,610	0	0	0	0	0	23,000
Contributii suportate de angajator in numele angajatului	10.03.08		0	0	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	**20**		85,000	0	0	0	0	0	0	0	0	-10,154	74,846
Bunuri si servicii	**20.01**		82,200	-69	0	-500	-4,131	0	0	0	0	-9,036	68,464
Furnituri de birou	20.01.01		0	0	0	0	0	0	0	0	0	0	0
Materiale pentru curatenie	20.01.02		0	0	0	0	0	0	0	0	0	0	0
Incalzit, iluminat si forta motrica	20.01.03		59,000	0	0	-9,149	-4,851	0	0	0	0	-4,658	40,342
Apa, canal si salubritate	20.01.04		4,800	0	0	200	0	0	0	0	0	-60	4,940
Carburanti si lubrifianti	20.01.05		0	0	0	0	0	0	0	0	0	0	0
Piese de schimb	20.01.06		0	0	0	0	0	0	0	0	0	0	0
Transport	20.01.07		0	0	0	0	0	0	0	0	0	0	0
Posta, telecomunicatii, radio, t.v.,Internet	20.01.08		4,000	0	0	500	0	0	0	0	0	-376	4,124
Materiale si prestari de servicii cu caracter functional	20.01.09		400	-69	0	5,044	-4,375	0	0	0	0	-726	274
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		14,000	0	0	2,905	5,095	0	0	0	0	-3,216	18,784
Reparatii curente	**20.02**		0	0	0	0	0	0	0	0	0	0	0
Hrana	**20.03**		0	0	0	0	0	0	0	0	0	0	0
Hrana pentru oameni	20.03.01		0	0	0	0	0	0	0	0	0	0	0
Medicamente si materiale sanitare	**20.04**		0	0	0	0	0	0	0	0	0	0	0
Medicamente	20.04.01		0	0	0	0	0	0	0	0	0	0	0
Materiale sanitare	20.04.02		0	0	0	0	0	0	0	0	0	0	0
Dezinfectanti	20.04.04		0	0	0	0	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	**20.05**		0	0	0	0	0	0	0	0	0	0	0
Uniforme si echipament	20.05.01		0	0	0	0	0	0	0	0	0	0	0
Lenjerie si accesorii de pat	20.05.03		0	0	0	0	0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30		0	0	0	0	0	0	0	0	0	0	0
Deplasari, detasari, transferari	**20.06**		800	69	0	0	4,131	0	0	0	0	-586	4,414
Deplasari interne, detasari, transferari	20.06.01		800	69	0	0	4,131	0	0	0	0	-586	4,414
Deplasari in strainatate	20.06.02		0	0	0	0	0	0	0	0	0	0	0
Materiale de laborator	**20.09**		0	0	0	0	0	0	0	0	0	0	0
Carti, publicatii si materiale documentare	**20.11**		0	0	0	0	0	0	0	0	0	0	0
Consultanta si expertiza	**20.12**		0	0	0	0	0	0	0	0	0	0	0
	20.13		0	0	0	0	0	0	0	0	0	0	0
Protectia muncii	**20.14**		2,000	0	0	500	0	0	0	0	0	-532	1,968
Alte cheltuieli	**20.30**		0	0	0	0	0	0	0	0	0	0	0
Reclama si publicitate	20.30.01		0	0	0	0	0	0	0	0	0	0	0
Protocol si reprezentare	20.30.02		0	0	0	0	0	0	0	0	0	0	0
Prime de asigurare nonviata	20.30.03		0	0	0	0	0	0	0	0	0	0	0
Chirii	20.30.04		0	0	0	0	0	0	0	0	0	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30		0	0	0	0	0	0	0	0	0	0	0
TILUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	**51**		0	0	0	0	0	0	0	0	0	0	0
Finantarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar	51.02.15		0	0	0	0	0	0	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	**57**		0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale	**57.02**		0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale in bani	57.02.01		0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale in natura	57.02.02		0	0	0	0	0	0	0	0	0	0	0
TITLUL X ALTE CHELTUIELI	**59**		0	0	0	0	0	0	0	0	0	0	0
Burse	59.01		0	0	0	0	0	0	0	0	0	0	0
Despagubiri civile	59.17		0	0	0	0	0	0	0	0	0	0	0
Sume aferente persoanelor cu handicap neincadrate	59.40		0	0	0	0	0	0	0	0	0	0	0
TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTÂND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	**60**	**I**	67,749.54	0.46	0	0	0	0	0	0	0	0	67,750
		II	67,749.54	0.46	0	0	0	0	0	0	0	0	67,750
Fonduri europene nerambursabile	**60.01**	**I**	67,749.54	0.46	0	0	0	0	0	0	0	0	67,750
		II	67,749.54	0.46	0	0	0	0	0	0	0	0	67,750
Sume aferente T.V.A.	**60.03**	**I**	0.00	0.00	0	0	0	0	0	0	0	0	0
		II	0.00	0.00	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	**71**		0	0.00	0	0	0	0	0	0	0	0	0
Constructii	71.01.01.		0	0.00	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02.		0	0.00	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	71.01.03.		0	0.00	0	0	0	0	0	0	0	0	0

INSPECTOR ȘCOLAR GENERAL,

PROF. SORIN MIHAI

CONTA

EC. ROI

ÎNTOCM

EC. CAT