MINISTERUL EDUCAȚIEI
INSPECTORATUL ȘCOLAR JUDEȚEAN CONSTANȚA

Nr. 8031 A/29.11.2024

CASA CORPULUI DIDACTIC CONSTANȚA
COD PROGRAM 2510
BUGET 2024

LEI

A	B	COD	BUGET INIȚIAL 2024	HOT JUD+OUG 48+DOBANZI	VOUCHERE		influenta 6	influenta 13		influenta 19	buget actualizat 2024
TOTAL CHELTUIELI	**0**		**1,131,962**	**13,193**	**9,600**	**20,746**	**0**	**0**	**30,807**	**111,215**	**1,317,523**
CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)	**1**		**1,131,962**	**13,193**	**9,600**	**20,746**	**0**	**0**	**30,807**	**111,215**	**1,317,523**
TITLUL I CHELTUIELI DE PERSONAL	**10**		**1,064,090**	**13,193**	**9,600**	**0**	**0**	**0**	**30,807**	**106,215**	**1,223,905**
Cheltuieli salariale in bani	**10.01**		**1,035,090**	**12,970**	**0**	**0**	**-795**	**0**	**30,807**	**103,484**	**1,187,556**
Salarii de baza	10.01.01.		957,020	12,970	0	0	-12,795	0	30,807	122,206	**1,110,208**
Spor pentru conditii de munca	10.01.05.		0	0	0	0	0	0	0	0	**0**
Alte sporuri	10.01.06		48,000	0	0	0	12,000	0	0	-9,722	**50,278**
Fond pentru posturi ocupate prin cumul	10.01.10		0	0	0	0	0	0	0	0	**0**
Fond aferent platii cu ora	10.01.11		0	0	0	0	0	0	0	0	**0**
Indemnizatii platite unor persoane din afara unitatii	10.01.12		0	0	0	0	0	0	0	0	**0**
Indemnizatii de delegare	10.01.13		0	0	0	0	0	0	0	0	**0**
Indemnizatii de hrana	10.01.17		27,070	0	0	0	0	0	0	0	**27,070**
Alte drepturi salariale in bani	10.01.30		3,000	0	0	0	0	0	0	-3,000	**0**
Cheltuieli salariale in natura	**10.02**		**0**	**0**	**9,600**	**0**	**0**	**0**	**0**	**0**	**9,600**
Vauchere de vacanta	10.02.06.		0	0	9,600	0	0	0	0	0	**9,600**
Contributii	**10.03**		**29,000**	**223**	**0**	**0**	**795**	**0**	**0**	**-3,269**	**26,749**
Contributii de asigurari sociale de stat	10.03.01		0	13	0	0	0	0	0	0	**13**
Contributii de asigurari de somaj	10.03.02		0	0	0	0	0	0	0	0	**0**
Contributii de asigurari de sanatate	10.03.03		0	4	0	0	0	0	0	0	**4**
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04		0	0	0	0	0	0	0	0	**0**
Contributii pentru concedii si indemnizatii	10.03.06		0	1	0	0	0	0	0	0	**1**
Contrubutie asiguratorie pentru muncă	10.03.07.		29,000	205	0	0	795	0	0	-3,269	**26,731**
Contributii suportate de angajator in numele angajatului	10.03.08		0	0	0	0	0	0	0	0	**0**
TITLUL II BUNURI SI SERVICII	**20**		**67,872**	**0**	**0**	**20,746**	**0**	**0**	**0**	**5,000**	**93,618**
Bunuri si servicii	**20.01**		**62,325**	**0**	**0**	**20,746**	**-453**	**-2,665**	**0**	**7,777**	**87,730**
Furnituri de birou	20.01.01		0	0	0	0	0	0	0	0	**0**
Materiale pentru curatenie	20.01.02		1,000	0	0	0	-1,000	0	0	0	**0**
Incalzit, iluminat si forta motrica	20.01.03		35,325	0	0	20,746	0	0	0	6,209	**62,280**
Apa, canal si salubritate	20.01.04		3,000	0	0	0	0	0	0	1,494	**4,494**
Carburanti si lubrifianti	20.01.05		0	0	0	0	0	0	0	0	**0**
Piese de schimb	20.01.06		0	0	0	0	0	0	0	0	**0**
Transport	20.01.07		0	0	0	0	0	0	0	0	**0**
Posta, telecomunicatii, radio, t.v.,Internet	20.01.08		4,000	0	0	0	200	56	0	-598	**3,658**
Materiale si prestari de servicii cu caracter functional	20.01.09		2,000	0	0	0	347	-1,104	0	-670	**573**
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		17,000	0	0	0	0	-1,617	0	1,342	**16,725**
Reparatii curente	**20.02**										**0**
Hrana	**20.03**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Hrana pentru oameni	20.03.01		0	0	0	0	0	0	0	0	**0**
Medicamente si materiale sanitare	**20.04**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Medicamente	20.04.01		0	0	0	0	0	0	0	0	**0**
Materiale sanitare	20.04.02		0	0	0	0	0	0	0	0	**0**
Dezinfectanti	20.04.04		0	0	0	0	0	0	0	0	**0**
Bunuri de natura obiectelor de inventar	**20.05**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Uniforme si echipament	20.05.01		0	0	0	0	0	0	0	0	**0**
Lenjerie si accesorii de pat	20.05.03		0	0	0	0	0	0	0	0	**0**
Alte obiecte de inventar	20.05.30		0	0	0	0	0	0	0	0	**0**
Deplasari, detasari, transferari	**20.06**		**2,547**	**0**	**0**	**0**	**453**	**5,665**	**0**	**-5,348**	**3,317**
Deplasari interne, detasari, transferari	20.06.01		2,547	0	0	0	453	5,665	0	-5,348	**3,317**
Deplasari in strainatate	20.06.02		0	0	0	0	0	0	0	0	**0**
Materiale de laborator	**20.09**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Carti, publicatii si materiale documentare	**20.11**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Consultanta si expertiza	**20.12**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	20.13		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Protectia muncii	**20.14**		**3,000**	**0**	**0**	**0**	**0**	**-3,000**	**0**	**2,571**	**2,571**
Alte cheltuieli	**20.30**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Reclama si publicitate	20.30.01		0	0	0	0	0	0	0	0	**0**
Protocol si reprezentare	20.30.02		0	0	0	0	0	0	0	0	**0**
Prime de asigurare nonviata	20,30,03		0	0	0	0	0	0	0	0	**0**
Chirii	20.30.04		0	0	0	0	0	0	0	0	**0**
Alte cheltuieli cu bunuri si servicii	20.30.30		0	0	0	0	0	0	0	0	**0**
TILUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	**51**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Finantarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar	51.02.15		0	0	0	0	0	0	0	0	**0**
TITLUL IX ASISTENTA SOCIALA	**57**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Ajutoare sociale	**57.02**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Ajutoare sociale in bani	57.02.01		0	0	0	0	0	0	0	0	**0**
Ajutoare sociale in natura	57.02.02		0	0	0	0	0	0	0	0	**0**
TITLUL X ALTE CHELTUIELI	**59**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Burse	59.01		0	0	0	0	0	0	0	0	**0**
Despagubiri civile	59.17		0	0	0	0	0	0	0	0	**0**
Sume aferente persoanelor cu handicap neincadrate	59.40		0	0	0	0	0	0	0	0	**0**
CHELTUIELI DE CAPITAL	**71**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Constructii	71.01.01.		0	0	0	0	0	0	0	0	**0**
Masini, echipamente si mijloace de transport	71.01.02.		0	0	0	0	0	0	0	0	**0**
Mobilier, aparatura birotica si alte active corporale	71.01.03.		0	0	0	0	0	0	0	0	**0**

INSPECTOR ȘCOLAR GENERAL,

PROF. SORIN MIHAI

CONTABIL ȘEF,

EC. ROBERTA LAURA GALAV

ÎNTOCMIT,

EC. CAMELIA STROE

MINISTERUL EDUCAȚIEI
INSPECTORATUL ȘCOLAR JUDEȚEAN CONSTANȚA

CASA CORPULUI DIDACTIC CONSTANȚA
INTRARE/IEȘIRE NR. 339
Ziua 17 Luna 07 Anul 2024

Nr. 4575 A /16.07.2024

CASA CORPULUI DIDACTIC CONSTANȚA
BUGET VENITURI 2024
COD PROGRAM 2510

DENUMIRE INDICATOR *)	COD	BUGET INITIAL 2024	influenta 2	influenta 3	cheltuieli din sold	Buget rectificat
A	B					
I) VENITURI TOTAL din care :	0001.10	**100,282**	**11,000**	**15,000**	**15,000**	**141,282**
VENITURI CURENTE	0002.10	100,282	11,000	15,000	15,000	**141,282**
VENITURI NEFISCALE	29.00.10	100,282	11,000	15,000	15,000	**141,282**
VÂNZĂRI DE BUNURI ȘI SERVICII	33.00.10	**100,282**	**11,000**	**15,000**	**15,000**	**141,282**
VENITURI DIN PRESTĂRI SERVICII ȘI ALTE ACTIVITĂȚI	33.10	**100,282**	**11,000**	**15,000**	**15,000**	**141,282**
Taxe și alte venituri în învățământ	33.10.05	**100,282**	**11,000**	**15,000**	**15,000**	**141,282**
Alte venituri din prestări servicii și alte activități	33.10.50	**0**	**0**	**0**	**0**	**0**
DIVERSE VENITURI	36.10	**0**	**0**	**0**	**0**	**0**
Alte venituri	36.10.50	**0**	**0**	**0**	**0**	**0**
Transferuri voluntare altele decât subvenții	37.10	**0**	**0**	**0**	**0**	**0**
Donații și sponsorizări	37.10.01	**0**	**0**	**0**	**0**	**0**
II) CHELTUIELI TOTAL, din care :		**100,282**	**11,000**	**15,000**	**15,000**	**141,282**
10. Cheltuieli de personal	10	79,282	11,000	15,000	0	**105,282**
20. Bunuri și servicii	20	21,000	0	0	15,000	**36,000**
57. Asistență socială	57	0	0	0	0	**0**
70. Cheltuieli de capital	70	0	0	0	0	**0**

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